

# Statistical Report (SB601)



	Location: California City Correctional Facility	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>SB601 Required Data Metrics</b>												
	<b>Number and Housing Level of Inmates</b>												
2	Level II	2,112	2,159	2,243	2,300	2,250	2,358	2,426	2,421	2,442	2,369	2,432	2,412
7	Non Level - Specific Beds	0	0	0	0	0	0	0	0	0	1	0	0
9	Restricted Housing	37	33	48	68	54	35	32	51	48	66	55	46
12	Total Number of Inmates	2,149	2,192	2,291	2,368	2,304	2,393	2,458	2,472	2,490	2,436	2,487	2,458
	<b>Positions - Authorized &amp; Vacant</b>												
13	Authorized Positions	545	545	545	545	545	545	553	553	553	553	553	553
14	Vacancies	44	32	33	40	39	41	57	48	48	42	41	46
	<b>Overtime Hours</b>												
15	Custody	6,390.28	5,485.44	4,507.87	5,562.39	4,928.25	3,973.74	7,392.65	6,314.66	7,995.14	9,989.88	8,549.20	9,043.55
16	Non-Custody	361.40	403.00	357.25	561.00	706.70	500.00	565.00	596.25	349.00	1,034.00	299.00	418.90
17	Dental + Mental Health	40.00	48.00	62.86	59.40	69.06	58.28	83.42	60.26	81.25	59.43	70.83	82.30
18	Total Overtime Hours	6,791.68	5,936.44	4,927.98	6,182.79	5,704.01	4,532.02	8,041.07	6,971.17	8,425.39	11,083.31	8,919.03	9,544.75
	<b>Sick Leave Hours</b>												
19	Custody	1,907.25	2,434.00	2,376.25	2,884.25	2,638.25	2,941.25	2,552.25	2,561.25	2,344.50	2,763.00	2,992.25	3,312.50
20	Non-Custody	759.50	545.25	868.25	772.50	800.50	1,020.25	619.00	700.75	538.75	558.50	747.00	622.50
21	Dental + Mental Health	109.00	107.00	98.50	173.50	176.00	78.00	133.00	73.50	81.50	86.00	129.50	84.00
22	Total Sick Leave Hours	2,775.75	3,086.25	3,343.00	3,830.25	3,614.75	4,039.50	3,304.25	3,335.50	2,964.75	3,407.50	3,868.75	4,019.00
	<b>Number of Deaths</b>												
23	Homicides	0	0	0	0	0	0	0	0	0	0	0	0
24	Suicides	0	0	0	0	0	0	0	0	0	0	0	0
25	Unexpected	0	0	0	1	0	0	0	0	0	0	0	0
26	Expected	0	0	0	0	0	0	0	0	0	0	0	0
27	Other	0	0	0	0	0	0	0	0	0	0	0	0
28	Total	0	0	0	1	0	0	0	0	0	0	0	0
	<b>Use Of Force (UOF)</b>												
29	Total UOF Incidents	2	0	2	2	1	0	4	7	4	6	0	3
	<b>Inmate Appeals - 1st Level</b>												
30	Appeals Received (Screened Out + Accepted)	60	36	55	45	89	103	98	93	111	110	108	117

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31	Appeals Screened Out	43	24	35	31	62	71	65	62	71	74	78	83
32	Appeals Accepted	17	12	20	14	27	32	33	31	40	36	30	34
33	Appeals Dismissed (Denied or Cancelled or Withdrawn)	11	8	13	16	9	26	20	21	34	30	29	29
34	Appeals Upheld (Granted or Granted in Part)	7	6	2	7	2	5	6	8	7	5	5	3
35	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Inmate Appeals - 2nd Level</b>												
36	Appeals Received (Screened Out + Accepted)	21	26	31	28	22	39	32	32	32	31	27	35
37	Appeals Screened Out	6	4	8	10	4	13	5	6	6	6	7	3
38	Appeals Accepted	15	22	23	18	18	26	27	26	26	25	20	32
39	Appeals Dismissed (Denied or Cancelled or Withdrawn)	17	9	12	9	12	10	13	24	24	17	16	17
40	Appeals Upheld (Granted or Granted in Part)	1	4	9	11	10	9	7	7	4	9	3	4
41	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Inmate Appeals - 3rd Level</b>												
42	Appeals Received (Screened Out + Accepted)	18	12	15	9	14	5	16	15	8	17	19	23
43	Appeals Screened Out	11	6	4	3	7	4	7	5	4	5	10	11
44	Appeals Accepted	7	6	11	6	7	1	9	10	4	12	9	12
45	Appeals Dismissed (Denied or Cancelled or Withdrawn)	16	7	6	10	8	6	5	2	5	12	5	2
46	Appeals Upheld (Granted or Granted in Part)	1	0	0	0	1	0	1	0	0	0	0	0
47	Overdue Appeals	0	0	0	0	0	0	0	0	0	0	1	0
	<b>Contraband</b>												
48	Cellular Telephone Seizure Events	4	6	8	10	12	14	9	0	0	0	0	0
49	Quantity of Cellular Telephones Seized	4	8	8	10	19	14	9	0	0	0	0	0
50	Cocaine Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
51	Quantity of Cocaine Seized (grams)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52	Heroin Seizure Events	2	1	3	1	2	1	1	0	0	0	0	0
53	Quantity of Heroin Seized (grams)	0.79	9.02	1.74	0.16	82.13	0.21	0.15	0.00	0.00	0.00	0.00	0.00
54	Marijuana Seizure Events	0	0	1	2	0	0	0	0	0	0	0	0
55	Quantity of Marijuana Seized (grams)	0.00	0.00	6.50	2.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
56	Methamphetamine Seizure Events	0	1	1	0	3	0	0	0	0	0	0	0
57	Quantity of Methamphetamine Seized (grams)	0.00	16.49	0.48	0.00	356.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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58	Tobacco Seizure Events	0	1	1	0	0	0	0	0	0	0	0	0
59	Quantity of Tobacco Seized (grams)	0.00	21.42	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Miscellaneous Seizure Events	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Fiscal</b>												
61	Institution Budget	\$67,586,839	\$67,684,997	\$67,685,732	\$73,563,594	\$73,512,594	\$73,750,817	\$71,660,118	\$71,800,067	\$71,919,837	\$71,833,508	\$71,833,508	\$71,873,508
62	Actual Expenditures	\$43,338,615	\$49,478,558	\$55,211,664	\$61,019,344	\$66,567,173	\$72,160,574	\$6,511,645	\$12,970,139	\$20,236,391	\$25,995,862	\$32,246,395	\$39,036,240
	<b>Modified Programs</b>												
63	Inmate-Days on Modified Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0
	<b>Rehabilitative Programs</b>												
	<b>Academic Education</b>												
64	Operational Capacity	588	588	566	534	600	600	600	600	600	632	642	282
65	Actual Enrollment	831	945	972	915	909	942	894	1,009	1,082	1,037	993	834
66	Number of High School Diplomas	0	0	0	0	0	0	0	0	0	0	0	0
67	Number of GED Certificates	4	2	6	10	1	3				12	11	0
68	Number of Associate Degrees	0	0	0	0	0	0	0	0	0	0	0	0
69	Number of Bachelors Degrees	0	0	0	0	0	0	0	0	0	0	0	0
70	Number of Masters Degrees	0	0	0	0	0	0	0	0	0	0	0	0
	<b>Career Technical Education</b>												
71	Operational Capacity	27	27	27	27	27	27	54	81	81	81	81	81
72	Actual Enrollment	27		26	27	27	27	54	80	79	80	79	81
	<b>Reentry Hub Programs</b>												
	<b>Substance Abuse Treatment</b>												
77	Operational Capacity	60	51	48	48	48	48	48	48	48	57	60	60
78	Actual Enrollment	47	48	48	48	48	48	47	48	48	57	60	56
	<b>Criminal Thinking</b>												
79	Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
80	Actual Enrollment	12	12	12	12	12	12	12	12	11	11	12	11
	<b>Anger Management</b>												
81	Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
82	Actual Enrollment	12	12	12	12	12	12	12	12	12	12	11	11

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	Location: California City Correctional Facility	2017											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Family Relationships												
83	Operational Capacity	12	12	12	12	12	12	12	12	12	12	12	12
84	Actual Enrollment	12	12	12	12	12	12	12	11	12	12	12	11
	Transitions												
85	Operational Capacity	8	19	15	15	56	38	36	48	48	49	49	49
86	Actual Enrollment	11	15	15	13	47	29	36	46	48	46	38	46

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